

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,177.0	4,124.0	4,058.0
On Roll Regular Shared-Time	6.0	4.0	4.0
On Roll Special Ed Full-Time	537.0	554.0	573.0
On Roll Special Ed Shared-Time	1.0	2.0	2.0
On Roll Subtotal	4,721.0	4,684.0	4,637.0
In Private School Placements	22.0	18.0	0.0
Sent to Other Districts Regular	0.5	0.0	0.0
Sent to Other Districts Special Ed	13.0	10.0	0.0
Received		2.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	73,367,022	75,780,287	78,134,152
Total Tuition	10-1300	178,915	147,760	177,000
Unrestricted Miscellaneous Revenues	10-1XXX	838,295	512,845	1,045,685
Interest Earned On Current Expense Emergency Res	10-1XXX	1,707	0	75
Interest Earned On Capital Reserve Funds	10-1XXX	7,062	0	250
Subtotal - Revenues From Local Sources		74,393,001	76,440,892	79,357,162
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,037,972	1,389,953	1,389,953
Extraordinary Aid	10-3131	820,638	361,000	800,000
Categorical Special Education Aid	10-3132	2,697,749	2,703,972	3,123,628
Categorical Security Aid	10-3177	386,904	395,031	395,031
Adjustment Aid	10-3178	4,389	0	0
PARCC Readiness Aid	10-3181	45,825	0	0
Per Pupil Growth Aid	10-3182	45,825	0	0
Professional Learning Community Aid	10-3183	46,000	0	0
Other State Aids	10-3XXX	100,236	0	100,000
State Reimbursement For Lead Testing Of Drinking Water	10-3300	7,065	0	0
Subtotal - Revenues From State Sources		5,192,603	4,849,956	5,808,612
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	39,825	25,619	30,865
Subtotal - Revenues From Federal Sources		39,825	25,619	30,865
Budgeted Fund Balance - Operating Budget	10-303	3,595,668	3,729,336	4,466,108
Withdrawal From Cap Res-For Local Share	10-307	0	0	1,085,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	250,000	0	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	110,000	0
Transfers From Other Funds	10-5200	1	0	0
Actual Revenues (Over)/Under Expenditures		-4,148,330	0	0
Total Operating Budget		79,322,768	85,155,803	90,747,747
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	39,238	56,581	0
Total Revenues From Local Sources	20-1XXX	39,238	56,581	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	67,351	76,836	91,536
Total Revenues From State Sources		67,351	76,836	91,536
Revenues from Federal Sources:				
Title I	20-4411-4416	199,114	413,844	253,523
Title II	20-4451-4455	37,357	145,897	71,358
Title III	20-4491-4494	47,699	24,041	17,379
Title IV	20-4471-4474	0	27,947	15,255
I.D.E.A. Part B (Handicapped)	20-4420-4429	881,436	874,663	714,520
Total Revenues From Federal Sources		1,165,606	1,486,392	1,072,035
Total Grants And Entitlements		1,272,195	1,619,809	1,163,571
Repayment of Debt:				
Transfers From Other Funds	40-5200	123,173	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	7,546,468	1,653,246	2,309,384

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Local Tax Levy - Premerger Debt	40-1210	0	5,437,318	5,246,499
Total Revenues From Local Sources		7,546,468	7,090,564	7,555,883
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	883,140	699,666	703,202
Budgeted Fund Balance	40-303	0	508,506	2
Total Local Repayment Of Debt		8,552,781	8,298,736	8,259,087
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		8,552,782	8,298,736	8,259,087
Total Revenues/Sources		89,147,745	95,074,348	100,170,405
Total Revenues/Sources Net of Transfers		89,147,745	95,074,348	100,170,405

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	23,836,512	24,775,918	26,107,869
Special Education - Instruction	11-2XX-100-XXX	8,262,904	8,578,720	9,150,831
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,247,591	1,385,510	1,703,681
Bilingual Education - Instruction	11-240-100-XXX	422,372	451,123	535,070
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	334,292	422,869	426,135
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,063,143	1,088,507	1,024,344
Other Instructional Programs - Instruction	11-4XX-100-XXX	9,822	12,297	12,297
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,971,637	2,889,871	3,806,357
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	2,500	2,500
Undist. Expenditures - Health Services	11-000-213-XXX	1,312,115	1,485,280	1,526,774
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,173,435	1,330,393	1,345,248
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,233,600	1,275,253	1,455,511
Undist. Expenditures - Guidance	11-000-218-XXX	1,564,667	1,642,510	1,857,606
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,688,297	1,792,009	2,028,314
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	415,740	468,954	445,845
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	926,489	937,229	922,690
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	693,612	831,530	940,008
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,181,171	1,380,522	1,303,405
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,321,076	3,408,791	3,349,028
Undist. Expend. - Central Services	11-000-251-XXX	1,032,650	1,194,593	1,137,442
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	199,427	239,286	331,192
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,809,121	7,418,954	6,942,423
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,338,533	4,773,889	4,868,956
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,688,763	17,176,510	18,235,278

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		42,550,333	48,248,074	50,498,577
Increase In Current Expense Emergency Reserve	10-607	200,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	1,707	0	75
Total General Current Expense		77,928,676	84,963,018	89,458,879
Capital Expenditures:				
Equipment	12-XXX-XXX-730	235,922	14,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	158,855	158,855	1,243,855
Capital Reserve - Transfer To Capital Projects	12-000-400-931	250,000	0	0
Increase In Capital Reserve	10-604	723,433	0	0
Interest Deposit To Capital Reserve	10-604	7,062	0	250
Total Capital Outlay		1,375,272	172,855	1,244,105
Transfer Of Funds To Charter Schools	10-000-100-56X	18,820	19,930	44,763
General Fund Grand Total		79,322,768	85,155,803	90,747,747
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	39,238	56,581	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,060	10,092	10,092
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	177	2,538	2,538
Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,878	23,690	23,690
Nonpublic Nursing Services	20-XXX-XXX-XXX	20,721	19,012	19,012
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,892	6,804	6,804
Nonpublic Security Aid	20-XXX-XXX-XXX	10,623	14,700	29,400
Total Other State Projects		67,351	76,836	91,536
Total State Projects	20-XXX-XXX-XXX	67,351	76,836	91,536
Federal Projects:				
Title I	20-XXX-XXX-XXX	199,114	413,844	253,523

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title II	20-XXX-XXX-XXX	37,357	145,897	71,358
Title III	20-XXX-XXX-XXX	47,699	24,041	17,379
Title IV	20-XXX-XXX-XXX	0	27,947	15,255
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	881,436	874,663	714,520
Total Federal Projects	20-XXX-XXX-XXX	1,165,606	1,486,392	1,072,035
Total Special Revenue Funds		1,272,195	1,619,809	1,163,571
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	8,552,782	8,298,736	8,259,087
Total Debt Service Funds		8,552,782	8,298,736	8,259,087
Total Expenditures/Appropriations		89,147,745	95,074,348	100,170,405
Total Expenditures Net of Transfers		89,147,745	95,074,348	100,170,405

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,020,895	2,127,740	2,127,739	1,703,116
Unrestricted	Repayment of Debt	508,509	508,508	2	0
Restricted for General Operating Budget	Capital Reserve	1,947,098	2,427,593	2,427,593	1,342,843
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	7,325,003	7,770,820	4,041,485	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	221,247	422,954	312,954	313,029
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,546	\$15,056	\$16,305	\$16,524	\$17,439
Total Classroom Instruction	\$8,731	\$9,092	\$9,762	\$9,857	\$10,643
Classroom-Salaries and Benefits	\$8,348	\$8,730	\$9,392	\$9,480	\$10,283
Classroom-General Supplies and Textbooks	\$323	\$295	\$270	\$275	\$275
Classroom-Purchased Services	\$60	\$67	\$100	\$101	\$85
Total Support Services	\$2,291	\$2,370	\$2,577	\$2,650	\$2,888
Support Services-Salaries and Benefits	\$2,043	\$2,085	\$2,228	\$2,286	\$2,490
Total Administrative Costs	\$1,477	\$1,499	\$1,608	\$1,677	\$1,664
Administration Salaries and Benefits	\$1,262	\$1,284	\$1,361	\$1,409	\$1,404
Total Operations and Maintenance of Plant	\$1,562	\$1,618	\$1,815	\$1,795	\$1,705
Operations and Maintenance-Salaries and Benefits	\$808	\$808	\$868	\$848	\$834
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$368	\$359	\$397	\$402	\$394
Total Equipment Costs	\$22	\$50	\$3	\$3	\$0
Legal Costs	\$29	\$18	\$42	\$43	\$43
Employee Benefits as a percentage of salaries*	30.10%	29.17%	32.81%	32.61%	32.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	HVAC, electrical and plumbing repairs by school personnel at Montgomery Township building.	0
Others	Cost of High School pool service shared by school district and Montgomery Township.	0
Transportation Services, including Fuel	Joint transportation agreements with other school districts and ECESC.	0
Transportation Services, including Fuel	Purchase of gasoline and Salt through county co-op program.	0
Purchasing	Power/Utilities - ACES	0
Municipal/Public Works	Use of Montgomery Township equipment on periodic school parking lot/driveway repairs.	0
Insurance Coverages and Benefits	SAIF Property, Casualty and Liability Joint Insurance Fund	0
Insurance Coverages and Benefits	ERIC North Workers Compensation Joint Insurance Fund	0
Insurance Coverages and Benefits	SAIF Property, Casualty and Liability Joint Insurance Fund	0

ID=Montgomery Township

Category	Amount
(A) General Fund School Levy	76,156,511
(D) Total School Levy	83,653,942
(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,848,704,985
(H) Estimated Equalized Valuation (as of 10/01/18)	4,734,059,239
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9788
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1736
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6087
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7671

ID=Rocky Hill Borough

Category	Amount
(A) General Fund School Levy	1,930,961
(D) Total School Levy	1,980,741
(B) Estimated Net Taxable Valuation (as of 10/01/18)	129,953,624
(H) Estimated Equalized Valuation (as of 10/01/18)	134,792,588
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4859
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5242
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4325
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4695

Name=Annette Wells

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$145,210
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	02/09/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family II
Total Allowances Amount	\$3,636
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract.
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Annette Wells

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Klein

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$135,789
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family il
Total Allowances Amount	\$264
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$403
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - Use or Lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=David Klein

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=David Palumbo

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Associate SBA
Base Annual Salary Amount	\$97,571
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/19/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$6,459
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$166
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - Use or Lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal roll to sick day
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=David Palumbo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane Strimple

Category	Measure
Job Title	Executive Assistant
Job Title II	Exec. Sect. to SBA
Base Annual Salary Amount	\$75,392
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family il
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$911
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout - Use or Lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Personal days roll into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Diane Strimple

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Elizabeth Nastus

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Interim - Special Project
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,455
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Elizabeth Nastus

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jamie Velez

Category	Measure
Job Title	Information Technology
Job Title II	District Software Coord.
Base Annual Salary Amount	\$95,351
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family il
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - Use or Lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jamie Velez

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Brooks

Category	Measure
Job Title	Information Technology
Job Title II	AV/Distance Learning Coor
Base Annual Salary Amount	\$106,074
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	206
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family il
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout - Use or Lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jeffrey Brooks

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Mehan

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$87,023
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family il
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout - Use or Lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Personal days roll to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kathleen Mehan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kelly Mattis

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$156,332
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family il
Total Allowances Amount	\$8,514
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$611
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - Use or Lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Personal days roll into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kelly Mattis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary McLoughlin

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Director of Pupil Service
Base Annual Salary Amount	\$161,082
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family il
Total Allowances Amount	\$10,597
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$615
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - Use or Lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mary McLoughlin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nancy Gartenberg

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$188,421
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/21/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$21,170
Total Bonuses Amount	\$29,191
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,700
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,412
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nancy Gartenberg

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robyn Friedlander

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$102,808
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family il
Total Allowances Amount	\$636
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - Use or lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robyn Friedlander

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Valerie Lewis

Category	Measure
Job Title	Executive Assistant
Job Title II	Exec. Sect Superintendent
Base Annual Salary Amount	\$81,392
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	5 Bereavement/3 Family il
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - Use or Lose
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal days roll to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Valerie Lewis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported