

**2011/12 Comparative Spending Guide
All K-12 Districts, DFG I/J with 3,500+ Pupils**

District Name	Total	Class Instruction	Class Salaries & Benefits	Class Supplies & Textbooks	Class Purchased Services	Salaries & Benefits for Support Services	Administration Salaries & Benefits	Operations & Maintenance	Sal & Ben O & M	Extracurricular
PRINCETON REGIONAL	\$18,354	\$11,051	\$10,404	\$464	\$182	\$2,917	\$1,351	\$2,011	\$1,086	\$461
HOPEWELL VALLEY REGIONAL	\$15,456	\$9,634	\$9,088	\$365	\$181	\$2,035	\$1,081	\$1,796	\$874	\$319
MILLBURN TWP	\$14,552	\$8,803	\$8,406	\$321	\$76	\$2,300	\$1,238	\$1,526	\$792	\$324
MONTCLAIR TOWN	\$14,392	\$8,661	\$8,150	\$156	\$355	\$1,807	\$1,225	\$1,453	\$755	\$242
SUMMIT CITY	\$14,292	\$9,131	\$8,809	\$262	\$61	\$1,537	\$1,446	\$1,506	\$921	\$368
SOUTH ORANGE-MAPLEWOOD	\$14,034	\$8,373	\$7,602	\$219	\$552	\$1,920	\$1,215	\$1,764	\$152	\$190
TENAFLY BORO	\$13,965	\$8,612	\$8,173	\$324	\$115	\$1,600	\$1,568	\$1,636	\$995	\$321
BRIDGEWATER-RARITAN REG	\$13,784	\$8,529	\$8,227	\$173	\$129	\$1,740	\$1,207	\$1,344	\$290	\$232
LIVINGSTON TWP	\$13,645	\$8,398	\$7,945	\$347	\$106	\$1,845	\$1,225	\$1,299	\$773	\$285
RIDGEWOOD VILLAGE	\$13,385	\$8,019	\$7,726	\$174	\$119	\$2,021	\$1,139	\$1,480	\$61	\$229
MONTVILLE TWP	\$13,343	\$8,374	\$8,039	\$178	\$157	\$1,893	\$1,042	\$1,181	\$292	\$370
W WINDSOR-PLAINSBORO REG	\$13,196	\$8,357	\$8,125	\$192	\$41	\$1,715	\$1,058	\$1,272	\$88	\$281
MOORESTOWN TWP	\$13,122	\$7,887	\$7,293	\$256	\$339	\$1,860	\$1,009	\$1,335	\$622	\$370
EAST BRUNSWICK TWP	\$13,011	\$7,855	\$7,471	\$196	\$188	\$1,840	\$1,199	\$1,552	\$559	\$140
RANDOLPH TWP	\$12,911	\$7,785	\$7,396	\$296	\$93	\$1,684	\$1,078	\$1,316	\$803	\$375
HILLSBOROUGH TWP	\$12,728	\$8,109	\$7,954	\$148	\$7	\$1,725	\$920	\$1,175	\$611	\$193
BERNARDS TWP	\$12,646	\$7,634	\$7,181	\$402	\$51	\$1,860	\$1,001	\$1,590	\$67	\$283
SPARTA TWP	\$12,567	\$7,914	\$7,686	\$208	\$19	\$1,340	\$1,006	\$1,503	\$743	\$241
CRANFORD TWP	\$12,539	\$7,681	\$7,355	\$241	\$85	\$1,574	\$1,222	\$1,339	\$871	\$296
MONTGOMERY TWP	\$12,457	\$7,425	\$7,111	\$249	\$65	\$1,558	\$1,100	\$1,562	\$710	\$316
WESTFIELD TOWN	\$12,352	\$7,469	\$7,218	\$166	\$85	\$1,777	\$1,123	\$1,175	\$787	\$262
SCH DIST OF THE CHATHAMS	\$12,019	\$6,955	\$6,510	\$420	\$26	\$1,578	\$1,281	\$1,561	\$652	\$275
SCOTCH PLAINS-FANWOOD REG	\$11,941	\$7,152	\$6,866	\$181	\$106	\$1,478	\$956	\$1,696	\$1,154	\$271
SOUTH BRUNSWICK TWP	\$11,808	\$7,200	\$7,020	\$127	\$53	\$1,262	\$1,099	\$1,719	\$886	\$167
AVERAGE	\$13,437	\$8,209	\$7,823	\$253	\$133	\$1,786	\$1,158	\$1,491	\$648	\$284
VARIANCE	-7.9%	-10.6%	-10.0%	-1.5%	-104.6%	-14.6%	-5.3%	4.5%	8.8%	10.2%

Source: <http://www.state.nj.us/education/guide/2012>